

**College of Business Administration
Budget Reduction**

To achieve the budget reduction of \$250,000 assigned to the College of Business, the following cuts are proposed.

Item	Amount	Remaining
1. Eliminate CIS Position (Line Item 202, page 111)	\$ 97,919	
2. Eliminate Business Law Position (Line Item 232, Page 112)	\$ 66,354	
3. Eliminate Finance Position (Line Item 234, Page 112)	\$105,537	
Total	\$269,810	\$19,810

Open Positions in 2006-2007 Budget

1. Assistant Professor of Marketing (Line Item 247, Page 113)	\$119,404	
2. Assistant Professor of Accounting (Line Item 199, Page 111)	\$102,997	
Total	\$222,401	\$222,401

Filled Positions for 2006-2007

1. Assistant Professor of Management (Line Item 235, Page 112)	\$92,710	\$13,259
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Positions to Be Filled 2007-2008¹

1. Assistant Professor of Marketing (Line Item 247, Page 113)	\$107,950	\$11,454
2. Assistant Professor of Accounting (Line Item 199, Page 111)	\$107,950	\$(4,953)
Total	\$215,900	\$6,501

TOTAL AVAILABLE 2006-2007		\$255,470
TOTAL AVAILABLE 2007-2008		\$ 39,570

¹Successfully recruit accounting and marketing faculty members at \$85,000 each.