

CBA Budget Steering Committee

Date: 8 November 2005

Time: 2:30-4:30pm

Present: K. Parker (chair), S. Williamson, R. Miller, D. Davis, D. Luse, T. Parker
and R. Berry (present for 2nd half of meeting)

D. Luse went through list of items that are “off the table” per the Provost. These items included faculty salaries and program cuts.

Brainstorm ideas on saving money: Don’t move to Airway Science Building
4 day work week
Turn off computers
37.5 hour work week for civil service and
professional staff

Intermediate-term budget items for July 1, 2006 – June 30, 2007 that could lead to savings were the following discussed items:

\$30,000 travel
\$20,000 professional development
\$10,000 supplies
\$100,000 Short’s retirement and no replacement
\$105,000 Sabbaticals
\$40,000 Swearingen’s remaining pay off our budget
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\$305,000 savings

R. Berry mentioned several additional retirements that may additionally occur. The projected budget cut for 2006-2007 was \$455,000. It seemed to the committee that we were within reach of the intermediate term budget cut requirement.

R. Berry discussed items for the committee to possibly consider including the following:

Tracts within Aviation (currently there are 3)
Combining CS and CIS
Agri Business
Restructuring of the CBA (specifically which programs to have)

R. Berry indicated that the charge for the committee was to evaluate pros/cons of the College of Business Administration Scenarios (handed out at a faculty meeting previously that listed short-term, intermediate-term, and long-term scenarios) and the Possible Budget Scenarios that were given by faculty at large at the same above-mentioned faculty meeting.